

## WA State Consolidated Technology Services State Data Center Projects

<b>Prepared By:</b>	Consolidated Technology Services
<b>Date:</b> 3/27/2015	<b>Period Covered:</b> March 16 – March 27

### Project Dashboard

Project Name	Scope	Schedule	Budget
<b>SDC Program</b>			
<b>OB2 Heat Reduction</b>	(completed)		
<b>SDC Facilities</b>	(completed)		
<b>SDC Network Core</b>	(completed)		
<b>SDC Firewall Infrastructure</b>	(completed)		
<b>SDC Storage Infrastructure</b>	(completed)		
<b>CTS Cloud Utility</b>	(completed)		
<b>CTS Move Phase 1</b>	(completed)		
<b>Virtual Tape Library</b>			
<b>SDC Facilities Phase 2</b>	(completed)		
<b>SDC Network Core Phase 2</b>	(completed)		
<b>SDC Move Phase 2</b>			
<b>OB2 Equipment Room</b>			
<b>OB2 Decommissioning</b>			
<b>Migrate WSP to SDC</b>			

	Baseline Budget as of 12/2013	Actuals as of 2/28/2015
Phase	Budget	Actuals
SDC Program	\$5,850,823	\$4,239,584
OB2 Heat Reduction		
SDC Facilities	\$4,367,307	\$6,408,300
SDC Network Core	\$8,592,141	\$8,245,070
SDC Firewall Infrastructure*	\$3,671,579	\$2,043,532
SDC Storage Infrastructure	\$4,294,613	\$3,681,335
SDC Cloud Utility	\$1,000,000	\$732,561
CTS Move Phase 1	\$4,757,049	\$2,906,723
Virtual Tape Library	\$1,950,000	\$733,863
SDC Facilities Phase 2	\$3,714,510	\$2,708,989
SDC Network Core Phase 2	\$1,750,000	\$1,209,228
SDC Move Phase 2	\$8,022,269	\$1,662,207
OB2 Equipment Room	\$1,000,000	
OB2 Decommissioning	\$1,500,000	
Migrate WSP to SDC	\$2,000,000	\$757,406
<b>Total</b>	<b>\$52,470,291</b>	<b>\$34,465,218</b>

**Scope Key:**

- G = No issues are impacting scope
- Y = Issues are being tightly managed, but may impact scope
- R = Unresolved issues are preventing progress of identified scope

**Schedule Key:**

- G = On schedule
- Y = Key milestones are more than 2 weeks late
- R = Key milestones are more than 8 weeks late

**Budget Key:**

- G = Planned spending is within 5% to 10% of agreed upon budget
- Y = Planned spending is within 11% to 20% of agreed upon budget
- R = Planned spending is greater than 20% of agreed upon budget

Note: Transferred some budgeted purchases from CTS Move Phase 1 to SDC Move Phase 2. Corrected actual amounts to remove purchases inadvertently attributed to the project.

\* SDC Firewall Infrastructure budget/actuals continue beyond implementation to span the first maintenance cycle.

### SDC Projects Status

Project	Planned for Next Reporting Period (March 16 – March 27)	Status of Work Performed this Reporting Period (March 16 – March 27)	Planned for Next Reporting Period (March 30 – April 10)
<b>SDC Program</b>	<ul style="list-style-type: none"> <li>SDC-057 Secure Remote Access to Networks and/or Devices in the SDC. – incorporate draft design into document and publish.</li> </ul>	<p>SDC-057 Secure Remote Access to Networks and/or Devices in the SDC. Waiting for diagram of design. Expected by next week</p>	<p>SDC-057 Secure Remote Access to Networks and/or Devices in the SDC. – incorporate design into document and publish.</p>
<p><b>Virtual Tape Library</b> Procure additional VTL equipment to eliminate the tape backup system and support mainframe disaster recovery.</p>	<ul style="list-style-type: none"> <li>Start DLm replication from OB2 to SDC</li> <li>Complete DLm960 network cabling in SDC</li> <li>Complete SL3000/ACSLs network cabling in SDC</li> <li>Initial install of tape library for Unisys SL3000/ACSLs</li> </ul>	<ul style="list-style-type: none"> <li>Started DLm replication from OB2 to SDC</li> <li>Completed DLm960 network cabling in SDC</li> <li>Completed SL3000/ACSLs network cabling in SDC</li> <li>Completed initial hardware install of tape library and SunT4-1 server for Unisys SL3000/ACSLs</li> </ul>	<ul style="list-style-type: none"> <li>Complete DLm Replication (OB2-SDC)</li> <li>Complete configuration of DLm2100</li> <li>Test &amp; Validate DLm2100</li> <li>Order power, SAN, network connections at SunGard</li> <li>Complete ACSLS configuration and implementation</li> <li>Test and Validate SL3000/ACSLs</li> <li>Complete documentation of SDC Physical Tape processes</li> </ul>
<p><b>SDC Move Phase 2</b> Continue the progress of Phase 1 by moving additional CTS equipment to the SDC.</p>	<p>Customer Moves into SDC</p> <ul style="list-style-type: none"> <li><u>DES</u> <ul style="list-style-type: none"> <li>Conduct High Level Consult for remaining equipment.</li> </ul> </li> <li><u>ESD</u> <ul style="list-style-type: none"> <li>SDC Facilities to finalize elevation design for Phase 2 equipment</li> <li>ESD to work with business partners to obtain equipment specs in order to finalize the Equipment Checklist for Phase 3.</li> <li>Migrate Phase 1 equipment</li> <li>Install fax circuit line in the SDC</li> </ul> </li> <li><u>DSHS</u> <ul style="list-style-type: none"> <li>Finalize enclosure design for DSHS ESA-ITS.</li> </ul> </li> </ul>	<p>Customer Moves into SDC</p> <ul style="list-style-type: none"> <li><u>DES</u> <ul style="list-style-type: none"> <li>Conducted High Level Consult for remaining equipment.</li> <li>Supported March 20 Phase 4, Part 1 equipment installation</li> </ul> </li> <li><u>ESD</u> <ul style="list-style-type: none"> <li>SDC Facilities did not finalize elevation design for Phase 2 equipment due to customer changes to equipment inventory and proposed elevation design.</li> <li>ESD obtained equipment specs from one business partner. SDC Facilities completed the elevation design.</li> <li>Migrated Phase 1 equipment</li> <li>Installed fax circuit in the SDC</li> </ul> </li> <li><u>DSHS</u> <ul style="list-style-type: none"> <li>Finalized enclosure design for DSHS ESA-ITS and submitted to CE for approval.</li> </ul> </li> </ul>	<p>Customer Moves into SDC</p> <ul style="list-style-type: none"> <li><u>DES</u> <ul style="list-style-type: none"> <li>Finalize elevation design for remaining equipment.</li> <li>Conduct a network consult for remaining network tasks.</li> </ul> </li> <li><u>ESD</u> <ul style="list-style-type: none"> <li>ESD to finalize updates to equipment inventory and proposed elevation design.</li> <li>SDC Facilities to finalize elevation design for Phase 2 equipment</li> <li>ESD to work with remaining business partner to obtain equipment specs in order to finalize the Equipment Checklist for Ph3.</li> <li>ESD to prepare work plan for next move event.</li> </ul> </li> <li><u>DSHS</u></li> </ul>

Project	Planned for Next Reporting Period (March 16 – March 27)	Status of Work Performed this Reporting Period (March 16 – March 27)	Planned for Next Reporting Period (March 30 – April 10)
	<ul style="list-style-type: none"> <li>• Conduct two Technical Delivery Assessment call with IBM and ACES Team to plan installation tasks.</li> <li>• Conduct network consults related to business partner connections and network design optimization.</li> <li>• <u>OST</u> <ul style="list-style-type: none"> <li>• Conduct move planning meeting</li> <li>• Place work order for DID lines</li> <li>• Finalize migration work plan</li> </ul> </li> <li>• <u>King County</u> <ul style="list-style-type: none"> <li>• Prepare Colocation Quote</li> </ul> </li> <li>• Finalize cut sheet</li> <li>• <u>COM</u> <ul style="list-style-type: none"> <li>• Support quote acceptance</li> </ul> </li> <li>• <u>OIC</u> <ul style="list-style-type: none"> <li>• Perform planning for the next migration event.</li> <li>• Support March 16 to 18 move events</li> </ul> </li> <li>• <u>DAHP</u> <ul style="list-style-type: none"> <li>• Move planning meeting to be held</li> <li>• Move vendor paperwork to be completed</li> </ul> </li> <li>• <u>DOL</u> <ul style="list-style-type: none"> <li>• Hold move planning meeting</li> <li>• Support Phase 4 quote and cut sheet</li> </ul> </li> <li>• <u>DOC</u> <ul style="list-style-type: none"> <li>• Get elevations approved</li> <li>• Support Quote request and Cut Sheet</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Conducted two Technical Delivery Assessment call with IBM and ACES Team to plan installation tasks.</li> <li>• Conducted network consults related to business partner connections and network design optimization.</li> <li>• Supported DSHS CA March 28 equipment installation.</li> <li>• <u>OST</u> <ul style="list-style-type: none"> <li>• Conducted move planning meeting</li> <li>• Placed work order for DID lines</li> <li>• Finalized migration work plan</li> </ul> </li> <li>• <u>King County</u> <ul style="list-style-type: none"> <li>• Prepared and submitted the Colocation Quote</li> <li>• Finalized the cut sheet</li> </ul> </li> <li>• <u>COM</u> <ul style="list-style-type: none"> <li>• Quote accepted</li> </ul> </li> <li>• <u>OIC</u> <ul style="list-style-type: none"> <li>• Performed planning for the next migration event.</li> <li>• Supported the March 16 to 18 move events</li> </ul> </li> <li>• <u>DAHP</u> <ul style="list-style-type: none"> <li>• Move planning meeting held</li> <li>• Move planning paperwork in progress</li> </ul> </li> <li>• <u>DOL</u> <ul style="list-style-type: none"> <li>• Held move planning meeting for ph3 at DOL</li> <li>• Supported Phase 4 quote</li> <li>• Cut sheet received for phase 4</li> </ul> </li> <li>• <u>DOC</u> <ul style="list-style-type: none"> <li>• Elevations approved</li> <li>• Quote issued</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Proceed with network connectivity for business partner connections and network design optimization.</li> <li>• Support DSHS ESA-ITS April 2, 7 &amp; 8 equipment installation tasks.</li> <li>• Support DSHS ISSD April 3 equipment installation</li> <li>• Perform planning for remaining migration events.</li> <li>• <u>OST</u> <ul style="list-style-type: none"> <li>• Finalize network cutover plan</li> <li>• Schedule DID line installation in SDC</li> </ul> </li> <li>• <u>King County</u> <ul style="list-style-type: none"> <li>• Approve the Colocation Quote</li> </ul> </li> <li>• Create ticket to begin SDC badging for authorized personel.</li> <li>• <u>COM</u> <ul style="list-style-type: none"> <li>• Schedule move</li> </ul> </li> <li>• <u>OIC</u> <ul style="list-style-type: none"> <li>• Finalize work plan for April 13 migration event.</li> <li>• Begin planning for OB2 equipment removal.</li> </ul> </li> <li>• <u>DAHP</u> <ul style="list-style-type: none"> <li>• Complete move</li> </ul> </li> <li>• <u>DOL</u> <ul style="list-style-type: none"> <li>• Complete Ph3 move</li> <li>• Verify Ph4 cut sheet</li> </ul> </li> <li>• <u>DOC</u> <ul style="list-style-type: none"> <li>• Get updated cut sheet</li> <li>• Get quote approval</li> </ul> </li> </ul>

Project	Planned for Next Reporting Period (March 16 – March 27)	Status of Work Performed this Reporting Period (March 16 – March 27)	Planned for Next Reporting Period (March 30 – April 10)
	<ul style="list-style-type: none"> <li>• Schedule move</li> <li>• <u>HCA</u> <ul style="list-style-type: none"> <li>• Support Quote request</li> <li>• Schedule project meeting</li> </ul> </li> <li>• <u>ATG</u> <ul style="list-style-type: none"> <li>• Attend design review session on 5/26</li> <li>• Receive direction on path forward</li> </ul> </li> <li>• <u>CTS Server Moves</u> <ul style="list-style-type: none"> <li>• LNI Servers                             <ul style="list-style-type: none"> <li>• Perform final preparation for the migration.</li> <li>• Migration scheduled for 3/26.</li> </ul> </li> <li>• ATS Servers                             <ul style="list-style-type: none"> <li>• Finalize firewall rules for ATS Prod.</li> <li>• Continue planning with stakeholders of ATS Prod servers.</li> </ul> </li> <li>• Vendor to complete the installation of OSS Application and provide client access.</li> <li>• Begin application testing of the new OSS installation.</li> <li>• Other Servers                             <ul style="list-style-type: none"> <li>• Decommission E-Commerce SQL server.</li> </ul> </li> </ul> </li> <li>• CTS Network Projects                             <ul style="list-style-type: none"> <li>• Vendor Trunk project: Schedule next round of migrations</li> <li>• Access Layer and 6509 migration project: Continue determining active customer connections; discuss network design strategy for relocating customer connections</li> <li>• Migrate TDM (T1s): Continue planning for T1 voice migrations</li> <li>• Migrate PBX Remote Sites: Schedule Lottery remote site migration</li> </ul> </li> <li>• Security Projects                             <ul style="list-style-type: none"> <li>• IPSEC                                     <ul style="list-style-type: none"> <li>• Reach out to customers and schedule kick-off meeting</li> </ul> </li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Cut sheet in progress</li> <li>• Didn't schedule move</li> <li>• <u>HCA</u> <ul style="list-style-type: none"> <li>• Waiting for HCA to validate network connectivity request</li> <li>• Schedule project meeting</li> </ul> </li> <li>• <u>ATG</u> <ul style="list-style-type: none"> <li>• Attended design review session on 5/26</li> <li>• Received direction on path forward</li> </ul> </li> <li>• <u>CTS Server Moves</u> <ul style="list-style-type: none"> <li>• LNI Servers                             <ul style="list-style-type: none"> <li>• Performed final preparation for the migration.</li> <li>• Migrated the servers on March 26.</li> </ul> </li> <li>• ATS Servers                             <ul style="list-style-type: none"> <li>• Updated firewall rules for ATS Prod.</li> <li>• Scheduled migrations for April 11 and created draft migration plan.</li> <li>• Worked on firewall rules so that vendor can complete the install of the OSS Application.</li> <li>• Have not begun application testing of the new OSS installation.</li> </ul> </li> <li>• Other Servers                             <ul style="list-style-type: none"> <li>• Decommissioned E-Commerce SQL server.</li> </ul> </li> </ul> </li> <li>• CTS Network Projects                             <ul style="list-style-type: none"> <li>• Vendor Trunk project: Scheduled next round of migrations for 4/8</li> <li>• Access Layer and 6509 migration project: Continued determining active customer connections; discuss network design strategy for relocating customer connections</li> <li>• Migrate TDM (T1s): Continued planning for T1 voice migrations</li> <li>• Migrate PBX Remote Sites: Didn't schedule Lottery remote site migration.</li> </ul> </li> <li>• Security Projects                             <ul style="list-style-type: none"> <li>• IPSEC                                     <ul style="list-style-type: none"> <li>• Reached out to customers and scheduled kick-off meeting</li> </ul> </li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Schedule move</li> <li>• <u>HCA</u> <ul style="list-style-type: none"> <li>• Complete quote</li> <li>• Hold project meeting</li> </ul> </li> <li>• <u>ATG</u> <ul style="list-style-type: none"> <li>• Hold orientation session on 3/31</li> </ul> </li> <li>• <u>CTS Server Moves</u> <ul style="list-style-type: none"> <li>• LNI Servers                             <ul style="list-style-type: none"> <li>• Decommission LNI equipment.</li> </ul> </li> <li>• ATS Servers                             <ul style="list-style-type: none"> <li>• Updated firewall rules for ATS Prod.</li> <li>• Finalize the plans for the April 11 migrations.</li> <li>• Add firewall rules for vendor install.</li> <li>• Vendor to complete the install of the OSS Application.</li> <li>• Begin application testing of the new OSS installation.</li> </ul> </li> <li>• Other Servers                             <ul style="list-style-type: none"> <li>• Decommission WAX MX server.</li> <li>• Begin to plan Facility server move.</li> </ul> </li> </ul> </li> <li>• CTS Network Projects                             <ul style="list-style-type: none"> <li>• Vendor Trunk project: Scheduled next round of migrations for 4/8</li> <li>• Access Layer and 6509 migration project: Continued determining active customer connections; discuss network design strategy for relocating customer connections</li> <li>• Migrate TDM (T1s): Continued planning for T1 voice migrations</li> <li>• Migrate PBX Remote Sites: Didn't schedule Lottery remote site migration</li> </ul> </li> <li>• Security Projects                             <ul style="list-style-type: none"> <li>• IPSEC                                     <ul style="list-style-type: none"> <li>• Reach out to customers to gather technical information</li> </ul> </li> </ul> </li> </ul>

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	<ul style="list-style-type: none"> <li>• SSL VPN                             <ul style="list-style-type: none"> <li>• Continue working with pilot agencies</li> <li>• Finalize end user guide</li> <li>• F5 onsite to build out the rest of the customer partitions</li> </ul> </li> <li>• Web Service Gateways- reach out to DSHS and COM</li> <li>• Secman                             <ul style="list-style-type: none"> <li>• Schedule kick-off meeting</li> <li>• Start equipment checklist</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• SSL VPN                             <ul style="list-style-type: none"> <li>• Continued working with pilot agencies</li> <li>• Finalized end user guide</li> <li>• F5 onsite to build out the rest of the customer partitions</li> </ul> </li> <li>• Web Service Gateways- reached out to DSHS and COM</li> <li>• Secman                             <ul style="list-style-type: none"> <li>• Scheduled kick-off meeting</li> <li>• Started equipment checklist</li> <li>• Submitted equipment purchase</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• SSL VPN                             <ul style="list-style-type: none"> <li>• Continue working with pilot agencies</li> <li>• Send out end user guide</li> <li>• Build out DOC, DES partitions</li> </ul> </li> <li>• Web Service Gateways-continue configurations</li> <li>• Secman                             <ul style="list-style-type: none"> <li>• Complete equipment checklist</li> <li>• Schedule migration strategy meeting</li> </ul> </li> </ul>
<b>OB2 Equipment Room</b> Work with DES and DSHS on new space.	<ul style="list-style-type: none"> <li>• No activity planned.</li> </ul>	<ul style="list-style-type: none"> <li>• No activity planned.</li> </ul>	<ul style="list-style-type: none"> <li>• No activity planned.</li> </ul>
<b>OB2 Decommissioning</b> Discontinue use of OB2.	<ul style="list-style-type: none"> <li>• Work with divisions to update tracking logs.</li> <li>• Update report.</li> </ul>	<ul style="list-style-type: none"> <li>• Worked with divisions to update tracking logs.</li> <li>• Updated report.</li> </ul>	<ul style="list-style-type: none"> <li>• Work with divisions to update tracking logs.</li> <li>• Update report.</li> <li>• Begin weekly collaboration meetings.</li> </ul>
<b>Migrate WSP to SDC</b> Plan and execute the first phase of migrating the WSP data center to the SDC.	<ul style="list-style-type: none"> <li>• Prepare Colocation Quote for Phase 3, Equipment Installation 1.</li> <li>• SDC Facilities to complete elevation design for Phase 3, Equipment Installation 2.</li> <li>• Schedule discussion regarding network interfaces.</li> </ul>	<ul style="list-style-type: none"> <li>• Prepared and received approval of the Colocation Quote for Phase 3, Equipment Installation 1.</li> <li>• SDC Facilities completed elevation design for Phase 3, Equipment Installation 2.</li> <li>• Scheduled discussion regarding design of network interfaces.</li> <li>• Supported relocation of existing equipment in the SDC.</li> <li>• Prepared work plan for Phase 3, Equipment Installation 1 on April 2.</li> </ul>	<ul style="list-style-type: none"> <li>• WSP to approve elevation design for Phase 3, Equipment Installation 2.</li> <li>• Conduct meeting to discuss design of network interfaces.</li> <li>• Support the April 2 Phase 3, Equipment Installation 1 event.</li> </ul>

**External Project Collaboration**

Project	Planned for Next Reporting Period (March 16 – March 27)	Status of Work Performed this Reporting Period (March 16 – March 27)	Planned for Next Reporting Period (March 30 – April 10)
<b>Firewall Migrations</b> Migrate or decommission approximately 107 firewalls.	<ul style="list-style-type: none"> <li>• Schedule migrations for remaining two ESD connections</li> <li>• Check in with SIB on Bloomberg contract</li> <li>• Reach out to ESS on progress of FW-ESS decomm.</li> </ul>	<ul style="list-style-type: none"> <li>• Scheduled migrations for remaining two ESD connections</li> <li>• Checked in with SIB on Bloomberg contract</li> <li>• Reached out to ESS on progress of FW-ESS decomm. This was transitioned to a migration.</li> </ul>	<ul style="list-style-type: none"> <li>• Completed migrations for remaining two ESD connections</li> <li>• Schedule and migrate Bloomberg connection</li> <li>• Schedule FW-ESS migration</li> </ul>

Project	Planned for Next Reporting Period (March 16 – March 27)	Status of Work Performed this Reporting Period (March 16 – March 27)	Planned for Next Reporting Period (March 30 – April 10)
<b>Hypervisor Firewall</b> Deploy new security solution.	<ul style="list-style-type: none"> <li>• Activate Prevent on Orion &amp; SIM servers</li> <li>• Activate Prevent on DOH PCH Dev &amp; Prod servers</li> <li>• Activate Prevent on eJas servers</li> <li>• Activate Prevent on WIFI servers</li> </ul>	<ul style="list-style-type: none"> <li>• Activated Prevent on Orion &amp; SIM servers</li> <li>• Activated Prevent on DOH PCH Dev &amp; Prod servers</li> <li>• Activated Prevent on eJas servers</li> <li>• Activated Prevent on WIFI servers</li> </ul>	<ul style="list-style-type: none"> <li>• Remove from SDC Status report</li> </ul>
<b>Avamar</b> Design, acquire, implement and migrate existing Avamar data to the upgraded solution.	<ul style="list-style-type: none"> <li>• Continue customer data migrations</li> </ul>	<ul style="list-style-type: none"> <li>• Customer data migrations continued</li> </ul>	<ul style="list-style-type: none"> <li>• Continue customer data migrations. On track to complete by 5/15.</li> <li>• Complete DFI and SAO migrations</li> </ul>
<b>Sunset TSM</b> Sunset service and decommission infrastructure.	<ul style="list-style-type: none"> <li>• Continue scheduling customer meetings</li> <li>• Develop Group 3 Technical Bulletin</li> <li>• Continue submitting customer firewalls</li> </ul>	<ul style="list-style-type: none"> <li>• Continued scheduling customer meetings</li> <li>• Developed Group 3 Technical Bulletin</li> <li>• Continued submitting customer firewalls</li> </ul>	<ul style="list-style-type: none"> <li>• Continue scheduling customer meetings</li> <li>• Publish Group 3 Technical Bulletin</li> <li>• Continue submitting customer firewalls</li> </ul>
<b>DES Print Relocation Project</b> Provide support to DES regarding the implementation of new print service	<ul style="list-style-type: none"> <li>• Connect printers and server room to UPS.</li> <li>• Continue testing production mainframe to PRISMA print routing</li> <li>• Start training PSO staff on the PRISMA print management software</li> </ul>	<ul style="list-style-type: none"> <li>• Connected printers and server room to UPS.</li> <li>• Continued testing production mainframe to PRISMA print routing</li> <li>• Started training PSO staff on the PRISMA print management software</li> <li>• Changed 100 amp circuit breakers to 80 amp for the printers</li> </ul>	<ul style="list-style-type: none"> <li>• Continue training PSO staff on the PRISMA print management software</li> <li>• Continue developing options and costs to secure the server room and vault</li> <li>• Continue testing mainframe to print routing</li> </ul>

### Top Issues \*

**Issue Key:** *Green* = Issue does not require action within 30 days, *Yellow* = Issue requires action within 30 days, *Red* = Issue requires action within 10 days or less

Issue #	Summary Description	Assigned	Priority (R,Y,G)	Opened Date/by	Next Review Date	Target Resolution Date	Comments/Resolution	Status
259	Need to mitigate both CTS and customer FTE constraints for planning and executing A la Carte moves.	Heidi	<span style="color: green;">G</span>	9/27/13	4/7/15	6/30/15	Multiple competing projects and staff turn-over indicates this will continue to be an issue that needs mitigation.	Open
N/A	Need to identify storage space for stored equipment in OB2 that needs to be stored in SDC.	Heidi	<span style="color: green;">G</span>	12/01/14	4/7/15	4/15/15	Identified solution. Will close issue when procurement is finalized.	Open
N/A	Several Firewall migrations are dependent on customer migrations to the new SSL VPN product. This will delay the completion of the Firewall project beyond original estimates.	Agnes	<span style="color: yellow;">Y</span>	11/15/14	4/7/15	6/30/15	Team is working to identify options to mitigate impacts. The project is on track to complete by June 30, 2015.	Open
N/A	Some customer migrations from OB2 are dependent on add't providers having a presence in the SDC provider	Doug	<span style="color: yellow;">Y</span>	11/15/14	4/7/15	4/15/15	Met with remaining provider and agreed to terms. Both parties will sign	Open

Issue #	Summary Description	Assigned	Priority (R,Y,G)	Opened Date/by	Next Review Date	Target Resolution Date	Comments/Resolution	Status
	space. One provider is requesting a formal agreement prior to moving in.						agreement.	
N/A	There is a need for formal documentation regarding the transition of OB2 management from CTS to DES.	Heidi	Y	2/26/15	4/7/15	4/30/15	Draft in progress.	Open
N/A	DES is currently projecting PRINT to migrate to Tumwater on July 1, 2015. This would require CTS support infrastructure to remain in OB2 beyond June 30 <sup>th</sup> .	Heidi	Y	2/26/15	4/7/15	4/30/15	Team will meet with DES to discuss possible options.	Open

### Issues Closed this Period

Issue #	Summary Description	Assigned	Priority (R,Y,G)	Opened Date/by	Next Review Date	Target Resolution Date	Resolution	Status
N/A								

### Change Requests \*

No.	Description	Requestor	Request Date	Assigned	Cost Impact	Schedule Impact	Status
N/A							

Status (Submitted, Proposal, Approved, Opened, Resolved, Verified, Closed)

### Top 3 Risks \*

ID	Risk Description	Risk Category	Level of Impact	Likelihood	Schedule	Ability to Meet Deadline	Risk Mitigation Comment	Due Date & Action	Assigned To
1	Because the project is large and includes substantial logistical challenges involving multiple projects/agencies, interdependencies will be complex and could be overlooked.	Man	1	R	G	G	<ul style="list-style-type: none"> <li>o Apply project management best practices to manage the effort.</li> <li>o Break the work down into small and logical units.</li> <li>o Use tools to track tasks, dependencies, issues, risks, etc. and automate the planning and communications as much as possible.</li> <li>o Implement migration approaches that minimize impacts of system dependencies, such as spanning the network between the OB2 and SDC data centers.</li> </ul>	Ongoing	Sr. Project Manager

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2	Even though the scope was reduced to better match the budget, funding still may be insufficient.	Res	1	R	G	G	<ul style="list-style-type: none"> <li>o Request funding for unfunded projects</li> <li>o Identify other funding sources (if possible)</li> <li>o Reduce project scope</li> <li>o Back-log unfunded projects</li> </ul>	Ongoing	CFO
3	Resource Conflicts – Program relies on functional staff with competing priorities.	Res	1	R	G	Y	<ul style="list-style-type: none"> <li>o Provide clear management guidance on priorities and carefully manage functional staff to minimize conflicts in priorities and work tasks.</li> <li>o Expand resource management and track task assignments to the resource level. Identify areas in the plan where resource loading indicates a problem and take appropriate action.</li> </ul>	Ongoing	Sr. Project Manager

**Risk Category** = (Res)ources; (Man)agement; (Tec)hnology; (Fun)ctional; (Dev)elopment; (Int)erfaces; (Sec)urity; (Usa)bility; (Ava)ilability; (Per)formance; (Cap)acity; (Sca)lability; (Ext)ernal.

**Level of Impact Key:**

- 1=major impact
- 2=significant impact
- 3=minor impact
- 0=no impact

**Likelihood Key:**

- G = Low.
- Y = Moderate
- R = High

**Schedule Key:**

- G = on schedule
- Y = Less than 30 days behind schedule (caution)
- R = More than 30 days behind schedule (warning)

**Ability to Meet Deadline Key:**

- G = based on current information, it appears manageable
- Y = there are significant obstacles or areas of uncertainty or concerns
- R = there are clearly identifiable threats or deterioration of ability to manage and control