



SDC Projects Milestone Report

Updated: 5/1/15

ID	Task Name	Finish	Status 5/1/15	2012				2013				2014				2015				20	
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
4173	SDC Projects Milestone Report																				
4174	SDC Program																				
4175	✓ SDC Projects OCIO Strategic Plan Re-Scoping Complete	2/29/12		🟢	2/29																
4176	✓ SDC Plan Update published by OCIO	7/23/13						🟢	7/23												
4179	✓ CTS Co-location Service Ready for Customers	3/31/14								🟢	3/31										
4180	OB2 Heat Reduction Project																				
4181	✓ OB2 Heat Reduction Project Initiated	3/26/12		🟢	3/26																
4182	✓ OB2 Heat Reduction Project Complete	10/29/12				🟢	10/29														
4183	SDC Facilities Readiness																				
4188	✓ SDC Facilities Ready for Operation	1/11/13						🟢	1/11												
4189	✓ [Final] Physical Security Policies and Procedures Complete	11/15/13								🟢	11/15										
4190	✓ [Final] Space Mngmnt Policies & Proc Ready (Orig. Baseline 9/27/12)	8/21/14										🟢	8/21								
4218	SDC Network Core Project (IP Approved)																				
4220	✓ Investment Plan Approved	6/18/12				🟢	6/18														
4235	✓ Network Core Ready for Customers	1/11/13						🟢	1/11												
4237	SDC Firewall Project (IP Approved)																				
4238	✓ Investment Plan Approved	6/22/12				🟢	6/22														
4245	✓ Acceptance Complete	2/28/13						🟢	2/28												
4246	SDC Storage Optimization (IP Approved)																				
4248	✓ Investment Plan Approved	6/1/12				🟢	6/1														
4258	✓ VMAX Ready for Migrations	4/8/13						🟢	4/8												
4261	CTS Cloud Utility																				
4263	✓ Cloud Utility Proof of Concept Complete	10/10/13								🟢	10/10										
4264	✓ Cloud Utility BETA Complete	1/31/14								🟢	1/31										
4265	✓ Cloud Utility Production Pilot Complete	12/5/14										🟢	12/5								
4266	OB-2 Move Ph1 (IP Approved)																				
4267	Server Migrations																				
4268	✓ Server Migrations Complete	6/30/14										🟢	6/30								
4321	Messaging Server Migrations																				
4322	✓ Messaging Server Migrations Complete	9/30/13								🟢	9/30										
4323	Security Migrations																				
4327	✓ Citrix Migrations Complete	6/5/13								🟢	6/5										
4328	✓ Transact Sunset Complete	7/31/13								🟢	7/31										
4329	✓ SAW Migration Complete	12/12/13										🟢	12/12								
4331	✓ Fortress Migration Complete	12/17/13										🟢	12/17								
4332	✓ Internal Certificate Authority (ICA) Complete	12/19/13										🟢	12/19								
4334	✓ Oracle DB Move Complete	12/16/13										🟢	12/16								
4336	✓ Enterprise Forward Proxy Migration Complete	1/9/14										🟢	1/9								
4337	✓ CTS Load Balancer Production Ready	2/20/14										🟢	2/20								
4338	✓ RSA SecurID Migration Complete (Orig. Baseline 6/28/13)	6/28/14												🟢	6/28						
4339	✓ IDS/IPS Hardware Install	6/27/14												🟢	6/27						
4340	✓ DDOS Hardware Install(Orig. Baseline 9/17/13)	6/27/14												🟢	6/27						
4341	Mainframe Migrations																				
4343	✓ IBM mainframe migration to SDC Complete	1/27/14										🟢	1/27								
4350	✓ Unisys Production Move Complete	2/3/14										🟢	2/3								
4351	Network Migrations																				
4352	WAN Carriers Build-out																				



Consolidated Technology Services - WA

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4442	Decommissioning of Health Care Authority	6/7/15														★	6/7				
4444	Decommissioning of Department of Commerce	6/12/15														★	6/12				
4447	Decommissioning of Office of the Attorney General Complete	6/13/15														★	6/13				
4449	Decommissioning of K20 Complete	6/15/15														★	6/15				
4451	Decommissioning of Department of Employment Security Complete	6/30/15														★	6/30				
4453	Decommissioning of Department of Licensing Complete	6/30/15														★	6/30				
4455	Decommissioning of DSHS Complete	6/30/15														★	6/30				
4475	Virtual Tape Library (VTL)																				
4476	✓ Charter Complete	10/31/13								⊙	10/31										
4477	✓ High Level Design Complete	3/14/14								⊙	3/14										
4478	✓ RFQ Released	6/19/14										⊙	6/19								
4479	✓ Contract signed	12/5/14												⊙	12/5						
4480	✓ Detailed Design Complete	1/8/15												⊙	1/8						
4481	✓ SDC VTL ready for Production	4/30/15												⊙	4/30						
4482	⚠ OB2 VTL Decommissioning Complete	6/18/15	-36 days													★	6/18				
4486	Migration of WSP - Ph1																				
4487	✓ WSP Approval that the SDC meets Physical Security requirements	9/11/12								⊙	9/11										
4488	✓ Circuit installed and ready for use	7/22/13								⊙	7/22										
4490	✓ Servers, storage and other hardware installed and operational	7/30/13								⊙	7/30										
4493	WSP Phase 1 Migration Complete	12/31/15																		★	12/31
4494	OB2 Equipment Room																				
4495	✓ DES Kick-off with Design Consultant Complete	1/6/14								⊙	1/6										
4496	DES Contract for Design Work Complete	5/29/15														★	5/29				
4497	OB2 Data Center Decommissioning																				
4499	OB2 Data Center Decommissioning Complete	12/31/15																		★	12/31