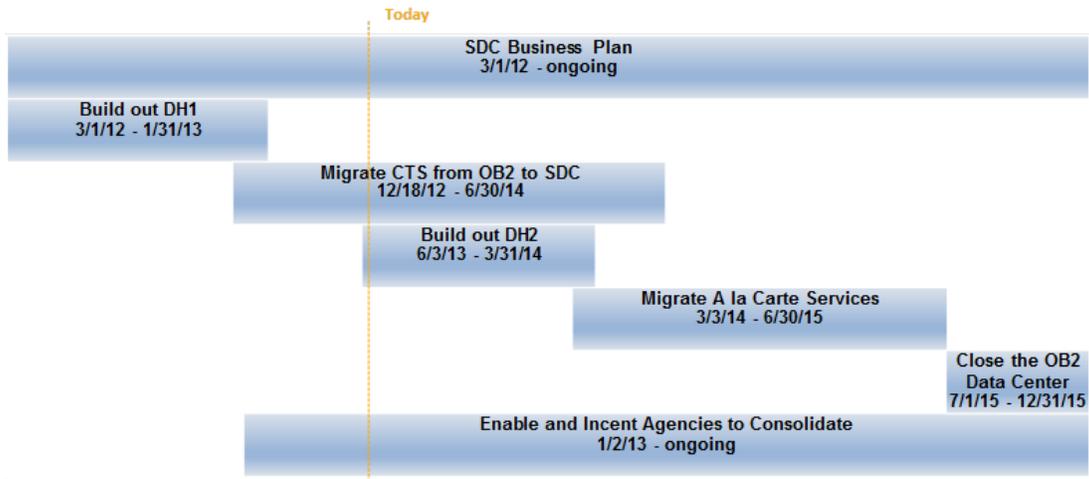


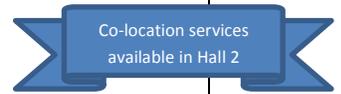
New Timeline for Data Center Migration

The state will consolidate OB2 to SDC data halls 1 and 2 and close OB2 by December 2015. Here is the timeline associated with the new SDC Plan:



Key milestones in this timeline are:

Milestone	Activity
3/12 – 1/13:	Build out data hall 1 to support CTS computing services (complete)
6/13 – 3/14:	Build out data hall 2 to support CTS co-location services
12/12 – 6/14:	Migrate CTS and CTS hosting services for agencies from OB2 to the SDC
3/14 – 6/15:	Move customer agency computing from OB2 a la Carte 1 and 2 to the SDC shared environment or to co-location
7/15 – 12/15:	Close the OB2 data center as is
Ongoing:	Enable and incent agencies to consolidate servers and/or data centers as soon as reasonably possible to the SDC shared environment or co-location



## Appendix A

### Action Items

The following action items are necessary to implement the new SDC plan:

1	The OCIO, with agency input, will develop principles and policies for agency migration to the SDC for co-location or managed services	6/2013 - 10/2013
2	CTS will define the rates and on-boarding requirements for services in the SDC	6/2013 - 10/2013
3	CTS and OCIO will work with the OFM Budget Division to identify costs, cost offsets, and revenue sources to support future CTS budget requests	6/2013 – 10/2013
4	The OCIO, with CTS support, will work with each agency to determine when it will make the most business sense to migrate their data center to the SDC. This includes the criteria or events prompting the move, expected timeframes, and the best migration path	8/2013 – 1/2014
5	Agencies will develop a data center migration plan with CTS based on the above agreement and begin managing according to it	8/2013 – 4/2014
6	Agencies that cannot absorb migration costs may pursue budget requests for the Fiscal Year 2014 Supplemental Budget	8/2013 – 9/2013
7	CTS will build and manage a master migration plan with agency input and support	8/2013 – Ongoing
8	Agencies will begin migrating to SDC data hall 2	3/2014- Ongoing
9	OCIO will finalize criteria for uses of Data Halls 3 and 4	6/2013 - 7/2013
10	OCIO will launch a marketing project to identify innovative and qualified uses for data halls 3 and 4	6/2013 – 4/2014
11	Agencies that cannot absorb migration costs may pursue budget requests for the 2015 Supplemental Budget, or in future biennia	8/2014 – Ongoing