



Consolidated Technology Services • WA

Agenda

SDC Projects Steering Committee

July 17, 2013
1:00 pm to 2:00 pm
Conference Room 2208

- SDC Business Plan
- SDC Projects Updates
- SDC Design Decisions
- SDC Projects Issues

Next Meeting: August 14, 2013 (tentative)



Consolidated Technology Services • WA

Meeting Minutes

**State Data Center Projects
Steering Committee
July 17, 2013
1500 Jefferson, Rm 2208**

Steering Committee Attendees: Christy Ridout, Dan Mercer, Doug Hieronymus, Heidi Brownell, Lance Calisch, Gordon Ice, Kay Metsker, Mike McVicker, Molly O'Donnell, Wendy Huff, Dan Davis, Aaron Robel **Not present:** Phil Davis, Debbie Kendall

Other Attendees: Toni Backstrom, Jeff Matheney, Chris Craig

ISSUES AND/OR DISCUSSION	
Agenda Topic	Discussion
SDC Business Plan	<ul style="list-style-type: none"> Final OCIO Business Plan Update was published. We are reviewing the plan for impacts. The updates to the projects include: <ul style="list-style-type: none"> ❖ New Facilities Phase 2 Project ❖ New Network Core Phase 2 Project ❖ OB2 Optimization / Node Site Preparation changes in scope ❖ CTS Move Phase 2 is broader in scope to include A la Carte and is accelerated. Steve Lovaas will collect questions and develop an FAQ.
SDC Projects Updates	<p>SDC Program:</p> <ul style="list-style-type: none"> NetApp is on site all week working on the lab NAS storage. Going well. Confirming remaining OB2 equipment for Phase 2 move. <p>Facilities:</p> <ul style="list-style-type: none"> WSP onsite tomorrow to install hardware. Enclosure door is in and keys are assigned. The Provider Space construction is scheduled to be done Oct. 1st. <p>Firewall:</p> <ul style="list-style-type: none"> Working with customers to set up firewall migrations for August. Working with partner agencies on security requirements. 22 out of 72 completed. <p>Storage:</p> <ul style="list-style-type: none"> Gordon presented onboarding information at last month's Agency Implementation Coordinator meeting. Continuing to work on emptying storage arrays in OB2. New storage is in production and working well. <p>Cloud</p> <ul style="list-style-type: none"> No final documents yet but have price model and service catalog. POC kick-off meeting with ADs occurred on Monday. VMworld end of August <p>CTS Move Phase 1:</p> <p>Servers:</p>



ISSUES AND/OR DISCUSSION	
Agenda Topic	Discussion
	<ul style="list-style-type: none"> • Were 438, now 350 virtual moves. Several will decommission instead of move. 90 more migrations scheduled for next month. • 51 physical server moves completed. Nineteen planned this month. <p>Messaging:</p> <ul style="list-style-type: none"> • Exchange server moves have been scheduled. <p>Security:</p> <ul style="list-style-type: none"> • Team will be meeting to review project priorities and any impacts to current projects due to the decision package projects coming. <p>Telephony:</p> <ul style="list-style-type: none"> • Loaded new environment and running both applications. <p>WAN:</p> <ul style="list-style-type: none"> • Planning underway to move data hall 1, row 0. • TSD working on project ID and prioritization. <p>Mainframe:</p> <ul style="list-style-type: none"> • Meeting with Unisys tomorrow. <p>WSP:</p> <ul style="list-style-type: none"> • Server ready last week. • Kay working on SLA and will send to Christy for review.
Design Decisions	<p>Recently Approved</p> <ul style="list-style-type: none"> • NA <p>Pending Signature</p> <ul style="list-style-type: none"> • NA <p>On Hold</p> <ul style="list-style-type: none"> • SDC-042 iSCSI Strategy in the SDC. • SDC-043 NFS use in the SDC. • Reviewing multiple design decisions for impacts due to the new SDC Business Plan.
Project Issues Update	<ul style="list-style-type: none"> • #199 – Storage and Scope for VTL - resolved • #226 – VMAX performance test/monitoring plans - resolved

The [meeting presentation](#) can be found on the project's [SharePoint](#) site.

1. New Action Items

Item	Action Item	Assignee	Target Due Date	Comments
1	Kay will send SLA to Christy for review	Kay	TBD	
2				



Consolidated Technology Services • WA

2. Upcoming Meetings

<i>Meeting</i>	<i>Details</i>
<i>Next Meeting</i>	August 7, 2013, 1:00-2:00, Room 2208

SDC Steering Committee Meeting

July 17, 2013



Agenda

- SDC Business Plan
- SDC Projects Updates
- SDC Design Decisions
- Project Issues



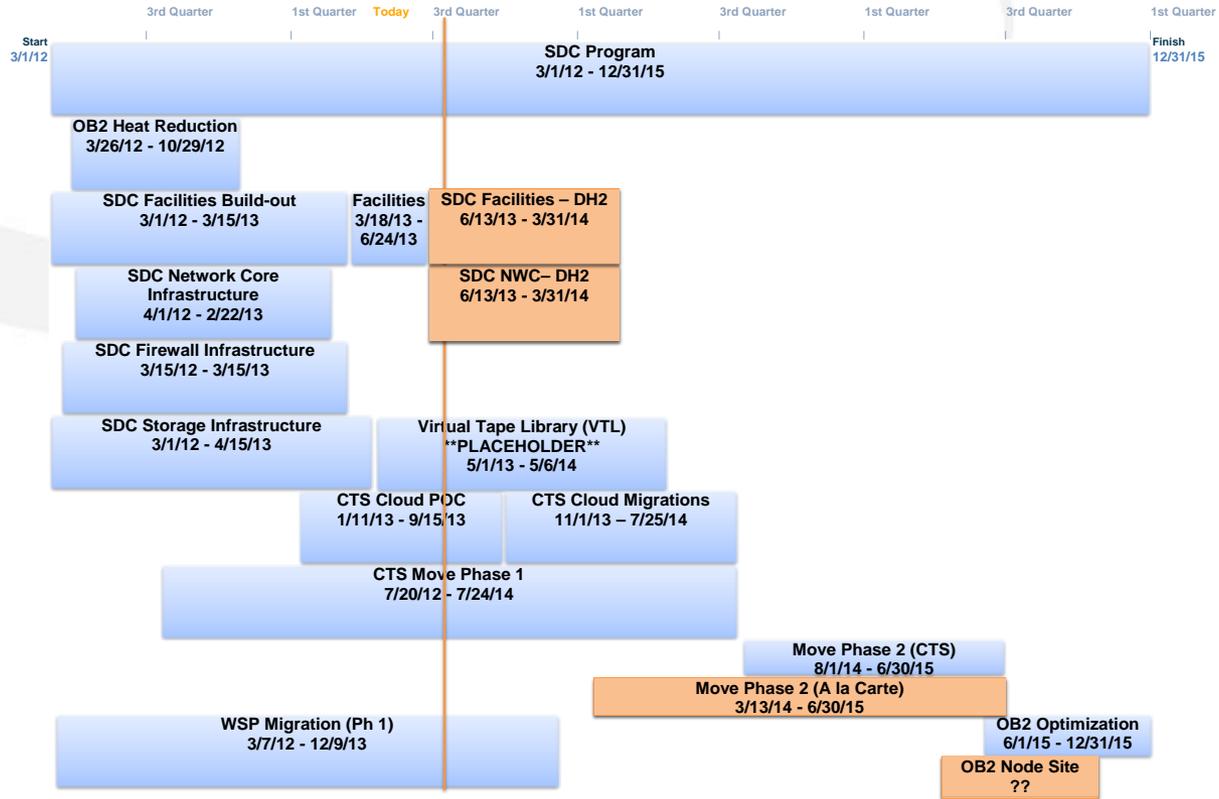
SDC Business Plan

- **SDC Business Plan Project(s)**
 - Work is underway to identify the tasks necessary to support the new SDC Business Plan.
 - The work could be categorized as:
 - Facilities - DH2
 - Network Core - DH2
 - OB2 Optimization (with change in scope) / Node Site Preparation
 - CTS Move Phase 2
 - Remaining CTS services
 - A la Carte



New SDC Projects

SDC Projects



*This view was created using the Microsoft Project schedule timeline.



The IT partner of choice for agencies in Washington state

Projects Updates

- **SDC Program**
 - NetApp is on-site this week, working on the lab NAS storage
 - Identifying remaining OB2 equipment for “Move Phase 2”
- **Facilities**
 - Completed WSP enclosure door security solution
 - Provider Space scheduled to be ready October 1.



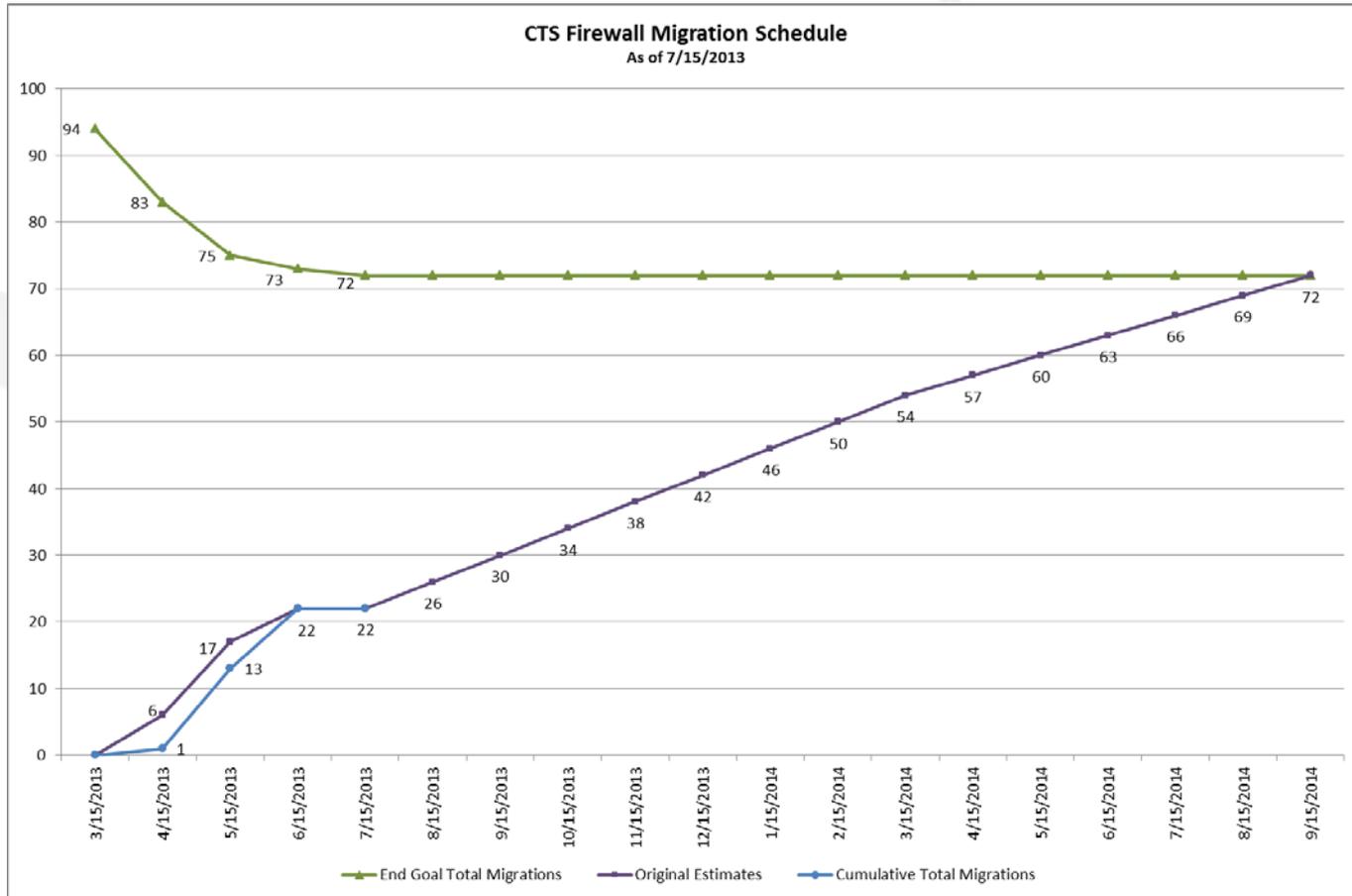
The IT partner of choice for agencies in Washington state

Projects Updates

- **Firewall**
 - Met with customers to establish dates for border firewall migration.
 - Met with customers to discuss preparation for partner firewall migrations.
 - Met with customers to begin design sessions for MPLS connectors w/ complex security policies
 - Working with customers to schedule next set of migrations



Firewall Migrations



The IT partner of choice for agencies in Washington state

Projects Updates

- **Storage**
 - Gordon presented onboarding process at last month's Agency Implementation Coordinator meeting
 - Continuing to support SDC Migrations:
 - Move Ph1 server migrations (ongoing)
 - DSHS Famlink
 - Continuing work to empty storage in OB2
 - Watch4Net (storage portal) is dependent on the implementation of CTS Services VRF

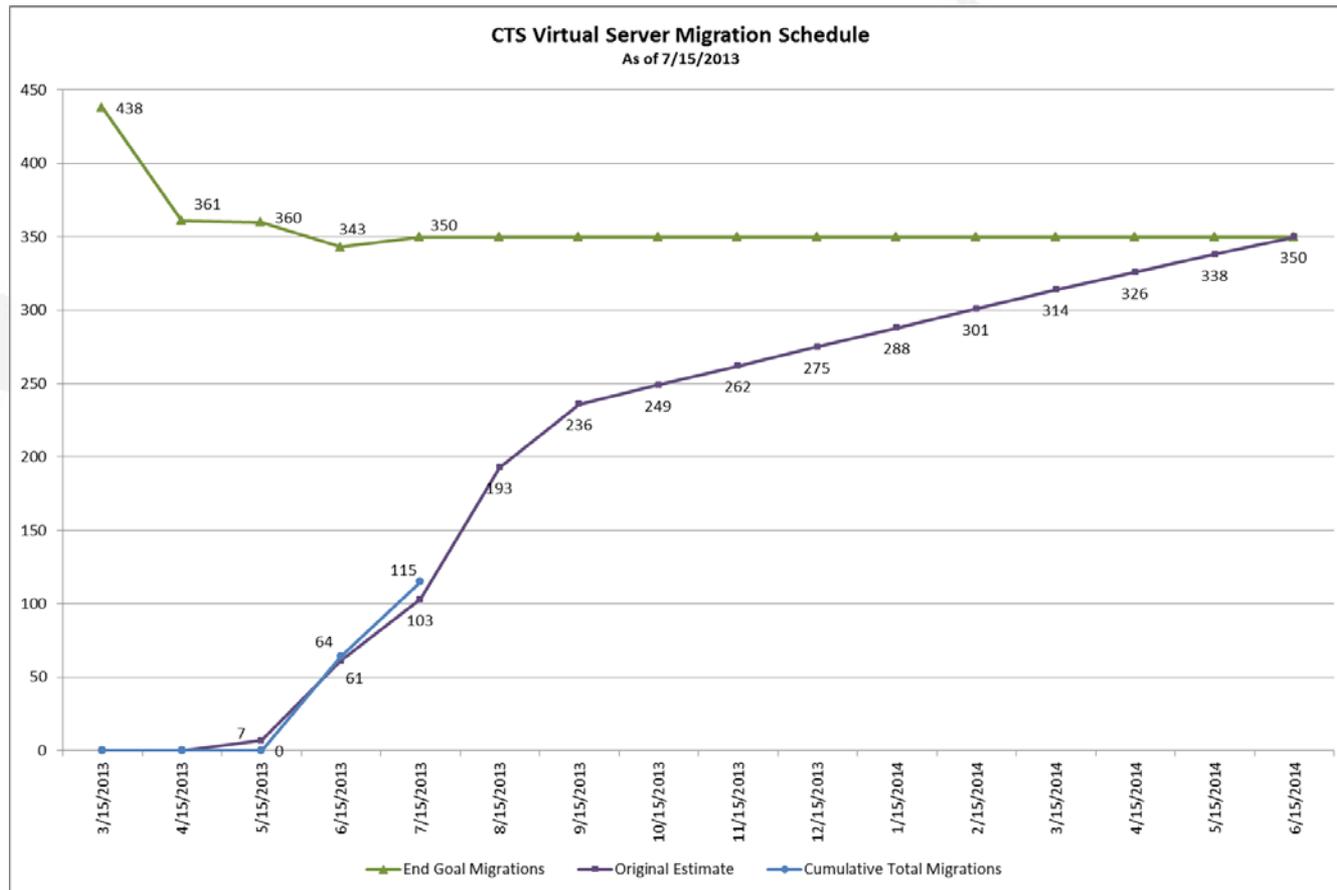


Project Updates

- **Cloud**
 - Business Strategy Engagement
 - Waiting for updated documents from VMware.
 - Technical Proof of Concept
 - Kick-off meeting with ADs occurred on Monday.
 - Targeted requirements gathering workshops are underway.
 - Design workshops are scheduled for next week.
 - General
 - Kay and Alex presented at the Service Health Check meeting.
 - VMware owes information regarding Enterprise licensing.
 - VMworld will be held in August.

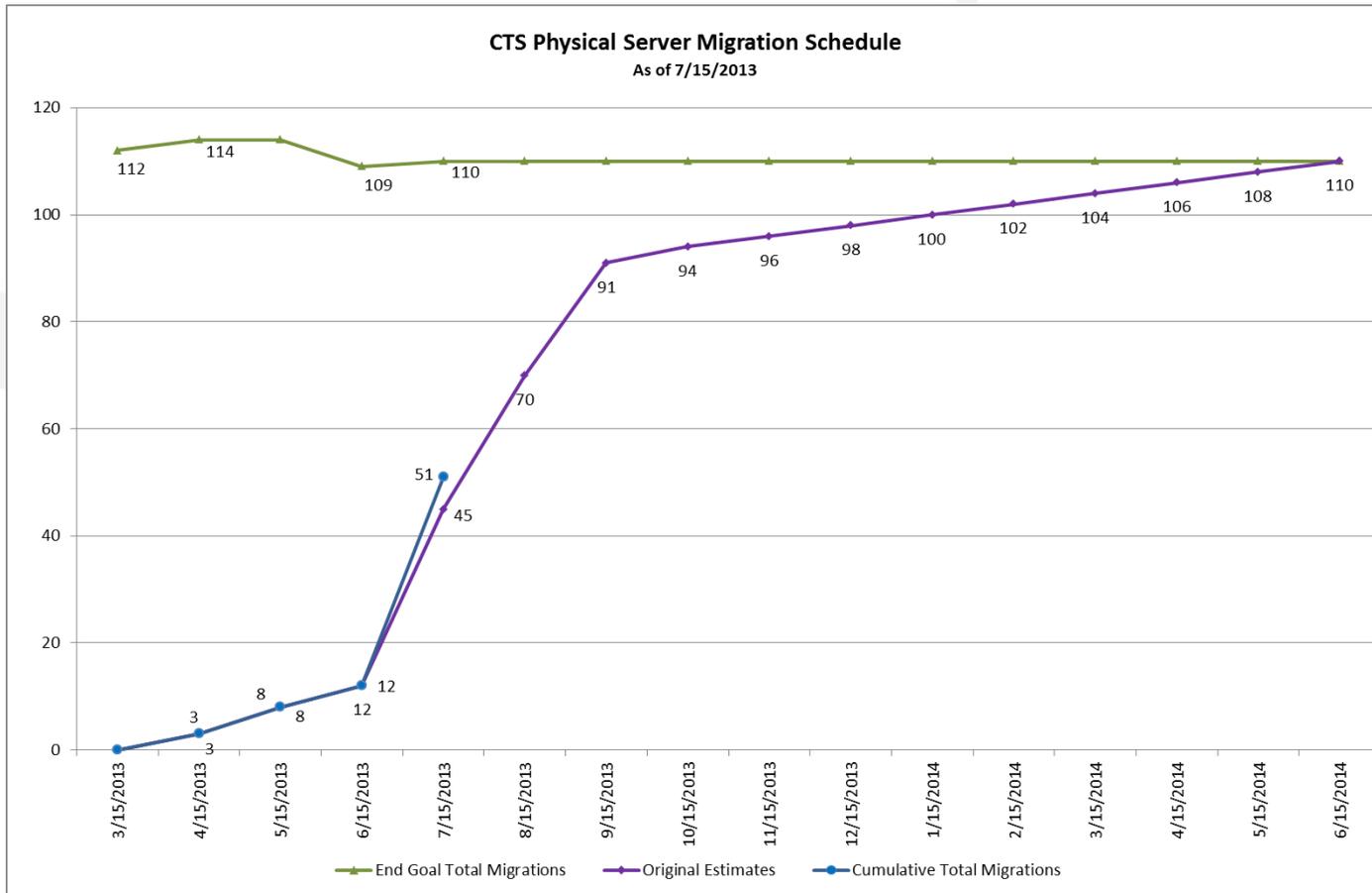


Virtual Server Moves



The IT partner of choice for agencies in Washington state

Physical Server Moves



The IT partner of choice for agencies in Washington state

Project Updates

- **CTS Move Phase 1 – Slide 1**

Servers

- Have completed 51 physical server moves so far.
- Have completed 115 virtual server moves so far.
- Solidifying dates with LNI for their moves... targeting Sept.

Messaging

- Exchange server moves have been rescheduled.

Security

- Team will be meeting to review project priorities and any impacts to current projects due to the recent budget.



Project Updates

- **CTS Move Phase 1 – Slide 2**

Telephony

- Working through procurement to support Voice Portal migrations.

WAN

- Planning underway to move Data Hall 1 Row 0.
- TSD working on project ID and prioritization.

Mainframe

- IBM procurement needs being worked.
- Unysis planning continues.



Project Updates

- **WSP**
 - Servers were ready for WSP testing last week.
 - Final connectivity verification scheduled for July 30th.
 - The team is working to finish the SLA.
 - Target completion for this phase is mid September.



Design Decisions

- **Recently Approved**
 - N/A
- **Pending Signature**
 - N/A
- **On Hold**
 - SDC-042 iSCSI Strategy in the SDC
 - SDC-043 NFS use in the SDC

*Reviewing multiple design decisions for impacts due to the new SDC Business Plan.



Issues Update

Issue #	Summary Description	Assigned	Priority (R,Y,G)	Opened Date/by	Next Review Date	Target Resolution Date	Comments/Resolution	Status
199	Need to determine the scope and inter-dependencies for VTL	Gordon	G	7/22/12	7/17/13	TBD	Design activity is underway.	Open
226	Need VMAX performance test/monitoring plans	Gordon	Y	3/27/13	7/17/13	7/17/13	Updating testing/monitoring plan with narrative.	Open



Discussion/Questions

?

