



# SDC Projects Milestone Report

Updated: 6/30/14

ID	Task Name	Finish	Status 12/31/13	Status 3/31/14	Status 6/30/14	2012				2013				2014				2015		
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
4172	<b>SDC Projects Milestone Report</b>																			
4173	<b>SDC Program</b>																			
4174	✓ SDC Projects OCIO Strategic Plan Re-Scoping Complete	2/29/12					⊙	2/29												
4175	✓ SDC Plan Update published by OCIO	7/23/13								⊙	7/23									
4178	✓ CTS Co-location Service Ready for Customers	3/31/14											⊙	3/31						
4179	<b>OB2 Heat Reduction Project</b>																			
4180	✓ OB2 Heat Reduction Project Initiated	3/26/12					⊙	3/26												
4181	✓ OB2 Heat Reduction Project Complete	10/29/12							⊙	10/29										
4182	<b>SDC Facilities Readiness</b>																			
4187	✓ SDC Facilities Ready for Operation	1/11/13							⊙	1/11										
4188	✓ [Final] Physical Security Policies and Procedures Complete	11/15/13											⊙	11/15						
4189	⬮ [Final] Space Mngmnt Policies & Proc Ready (Orig. Baseline 9/27/12)	7/18/14		-64 days	-98 days									⬮	2/28	→	7/18			
4217	<b>SDC Network Core Project (IP Approved)</b>																			
4219	✓ Investment Plan Approved	6/18/12						⊙	6/18											
4234	✓ Network Core Ready for Customers	1/11/13								⊙	1/11									
4236	<b>SDC Firewall Project (IP Approved)</b>																			
4237	✓ Investment Plan Approved	6/22/12						⊙	6/22											
4244	✓ Acceptance Complete	2/28/13								⊙	2/28									
4245	<b>SDC Storage Optimization (IP Approved)</b>																			
4247	✓ Investment Plan Approved	6/1/12						⊙	6/1											
4257	✓ VMAX Ready for Migrations	4/8/13								⊙	4/8									
4260	<b>CTS Cloud Utility</b>																			
4262	✓ Cloud Utility Proof of Concept Complete	10/10/13											⊙	10/10						
4263	✓ Cloud Utility BETA Complete	1/31/14												⊙	1/31					
4264	⬮ Cloud Utility Production Pilot Complete	10/20/14		-107 days	-142 days										⬮	3/31	→	10/20		
4265	<b>OB-2 Move Ph1 (IP Approved)</b>																			
4266	<b>Server Migrations</b>																			
4267	✓ Server Migrations Complete	6/30/14															⊙	6/30		
4320	<b>Messaging Server Migrations</b>																			
4321	✓ Messaging Server Migrations Complete	9/30/13																		
4322	<b>Security Migrations</b>																			
4326	✓ Citrix Migrations Complete	6/5/13											⊙	6/5						
4327	✓ Transact Sunset Complete	7/31/13												⊙	7/31					
4328	✓ SAW Migration Complete	12/12/13																⊙	12/12	
4330	✓ Fortress Migration Complete	12/17/13																	⊙	
4331	✓ Internal Certificate Authority (ICA) Complete	12/19/13																	⊙	
4333	✓ Oracle DB Move Complete	12/16/13																	⊙	
4335	✓ Enterprise Forward Proxy Migration Complete	1/9/14																	⊙	
4336	✓ CTS Load Balancer Production Ready	2/20/14																	⊙	
4337	✓ RSA SecurID Migration Complete (Orig. Baseline 6/28/13)	6/28/14																	⊙	
4338	✓ IDS/IPS Hardware Install	6/27/14																	⊙	
4339	✓ DDOS Hardware Install(Orig. Baseline 9/17/13)	6/27/14																	⊙	
4340	<b>Mainframe Migrations</b>																			
4342	✓ IBM mainframe migration to SDC Complete	1/27/14																	⊙	
4349	✓ Unisys Production Move Complete	2/3/14																	⊙	
4350	<b>Network Migrations</b>																			
4351	<b>WAN Carriers Build-out</b>																			





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4352	✓ <i>Integra Carrier Build Completed</i>	6/18/13									6/18									
4353	✓ <i>CenturyLink Qmoe Carrier Build Completed</i>	3/31/14												3/31						
4354	✓ <i>NoaNet Carrier Build Completed</i>	5/16/14												5/16						
4356	✓ <b>LTS</b>																			
4357	✓ <i>Call Management System (CMS) migration complete</i>	12/4/13												12/4						
4369	✓ <i>Voice Portal Migrations Complete</i>	6/30/14												6/30						
4370	✓ <i>Interactive Voice Response Unity (IVRU) migration complete</i>	5/20/14												5/20						
4373	✓ <b>SDC Facilities Phase 2</b>																			
4374	✓ <i>SDC Ready for Co-location Customers</i>	3/31/14												3/31						
4375	✓ <b>SDC Network Core Phase 2</b>																			
4376	✓ <i>Network Core Ready to support Co-location Customers</i>	3/31/14												3/31						
4377	✓ <b>SDC Move Ph2</b>																			
4380	✓ <b>CTS Device Migrations</b>																			
4382	Complete migrations of remaining CTS devices	6/30/15																	★ 6/30	
4383	✓ <b>Security Migrations</b>																			
4386	◆ DNS Hardware Move Complete (Orig. Baseline 12/27/13)	9/30/14		-66 days	-100 days									5/8	★	9/30				
4388	◆ SSL VPN Replacement	10/31/14		-120 days	-235 days									11/27	★	10/31				
4389	Web Services Gateway Migration (Placeholder)																			
4391	Logging/Event Correlation Expansion of CTS Services (Placeholder)																			
4393	Secman Implemented (Placeholder)																			
4395	F5 Load Balance Migrations Complete (Placeholder)																			
4397	IPSEC VPN Migration (Placeholder)																			
4398	✓ <b>Telephony Migration</b>																			
4400	Conference Bridge Migration Complete	7/31/14																	★ 7/31	
4401	✓ <b>Network Migrations</b>																			
4403	OC192 Move to SDC Complete	9/1/14																	★ 9/1	
4405	WAN Provider/Carrier Buildout Complete	11/28/14																	★ 11/28	
4407	Business Partner Router Migration Complete	11/26/14																	★ 11/26	
4409	Customer to DISCAT8 Vendor Trunk Migration Complete	12/31/14																	★ 12/31	
4411	Move ISP Connections to SDC Complete	2/16/15																	★ 2/16	
4413	Move TDM (T1s) to SDC Complete	1/13/15																	★ 1/13	
4416	Ethernet Trunk Migration Complete (Customer moves)	3/21/15																	★ 3/21	
4417	OB2 NGN MSPP Migration Complete (Placeholder)																			
4418	✓ <b>OB2 A la Carte Customer Migrations</b>																			
4419	✓ <i>Dept of Retirement Systems Migration Complete</i>	5/31/14																	6/30	
4420	✓ <i>WA State Transit Insurance Pool Migration Complete</i>	5/31/14																	6/30	
4422	DSHS Network Core Install Complete	8/11/14																	★ 8/11	
4423	<Additional Customer Migrations to be added>																			
4443	✓ <b>Virtual Tape Library (VTL)</b>																			
4444	✓ <i>Charter Complete</i>	10/31/13																	6/30	
4445	✓ <i>High Level Design Complete</i>	3/14/14																	6/30	
4446	✓ <i>RFQQ Released</i>	6/19/14																	6/30	
4447	◆ Contract signed	9/5/14		-62 days	-104 days														6/30	
4448	◆ Detailed Design Complete	10/3/14		-67 days	-109 days														6/30	
4449	◆ SDC VTL ready for Production	1/23/15		-80 days	-122 days														6/30	
4450	◆ Warminster VTL ready for Production	2/3/15		-87 days	-129 days														6/30	
4451	◆ Philadelphia VTL ready for Production	4/23/15		-81 days	-123 days														6/30	





Consolidated Technology Services - WA

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4453	<b>Migration of WSP - Ph1</b>																			
4454	✓ <i>WSP Approval that the SDC meets Physical Security requirements</i>	9/11/12							9/11											
4455	✓ <i>Circuit installed and ready for use</i>	7/22/13																		
4457	✓ <i>Servers, storage and other hardware installed and operational</i>	7/30/13																		
4459	✖ WSP Phase .5 Complete	9/30/14			-66 days															
4460	WSP Phase 1 Complete	12/31/15																		
4461	<b>OB2 Node Site **PLACEHOLDER**</b>																			
4462	<b>OB2 Data Center Decommissioning **PLACEHOLDER**</b>																			

