



Consolidated Technology Services • WA

Meeting Minutes

**State Data Center Projects
Steering Committee
April 16, 2014
1500 Jefferson, Rm 5229**

Steering Committee Attendees: Christy Ridout, Doug Hieronymus, Heidi Brownell, Gordon Ice, Molly O'Donnell, Wendy Huff, Dan Davis, Agnes Kirk

Other Attendees: Jeff Matheney, Toni Backstrom

ISSUES AND/OR DISCUSSION	
Agenda Topic	Discussion
SDC Projects Updates	<p>SDC Program:</p> <ul style="list-style-type: none"> • Heidi shared the SDC Program and 90-day and Pipeline slides. • Ready to move customers into SDC. June '15 is the target to empty out OB2. • Not finished with negotiations for CTS Cloud Prod environment. • Discussed the IVRU telephony milestone. • OCIO is more involved than previously and attending customer kick-off meeting. Encouraging agencies to use our datacenter. <p>Facilities:</p> <ul style="list-style-type: none"> • DH2 work continues. Pathways will be done in two weeks so that cabling can be ordered. Enclosures for DH2 by late June. • Space in DH1. DSHS will be taking four rows. • A lot of migration meetings with customers happening. <p>Firewall:</p> <ul style="list-style-type: none"> • Firewall migrations are trending behind schedule. • Recently completed three migrations. Rescheduled one. • Four migrations are scheduled for June. <p>Storage:</p> <ul style="list-style-type: none"> • Customer Portal documentation being finalized. Project will close. <p>VTL:</p> <ul style="list-style-type: none"> • Requirements are being developed for RFX. • Preparing documentation for Security Design Discussion. • Production is currently targeted for January. <p>CTS Cloud:</p> <ul style="list-style-type: none"> • Another Sandbox session for customers is scheduled. • OLS and VMware have been discussing the ELA and EULA language. • Met with VMware to review VSPP model. • Negotiating SOW for the work with VMware on production design. <p>CTS Move Phase 1:</p> <ul style="list-style-type: none"> • Servers decommissioning going on. • Exchange load balancer migration to F5 rescheduled. • Working to migrate WAN carriers. Two targeted for Move Ph 1 timeframe and the rest are targeted by the end of the year. <p>SDC Move Phase 2:</p> <ul style="list-style-type: none"> • Calls to customers to identify timeframes almost complete.



ISSUES AND/OR DISCUSSION	
Agenda Topic	Discussion
	<ul style="list-style-type: none"> Customer migration kick-off meetings are being scheduled for DOL, COM, and OIC. Revisiting next steps for Move Vendor RFP. Will use remaining balance on existing contract as stop gap. <p>Network Core Phase 2:</p> <ul style="list-style-type: none"> Completed readiness to accept customers in the SDC. <p>WSP:</p> <ul style="list-style-type: none"> Glenn Briskin now onboard at WSP as PMO Manager. Next meeting scheduled for 4/28. <p>DES Equipment Room:</p> <ul style="list-style-type: none"> DES Contractor is gathering requirements/information to assign with scoping the OB2 redesign. CTS and DSHS delivered equipment room requirements to DES.
Design Decisions	All being worked
Project Issues Update	See slides

The meeting presentation can be found on the project's SharePoint site.

1. New Action Items

Item	Action Item	Assignee	Target Due Date	Comments
1				
2				

2. Upcoming Meetings

Meeting	Details
Next Meeting	May 21, 2014 1:00-2:00, Room 5229

SDC Steering Committee Meeting

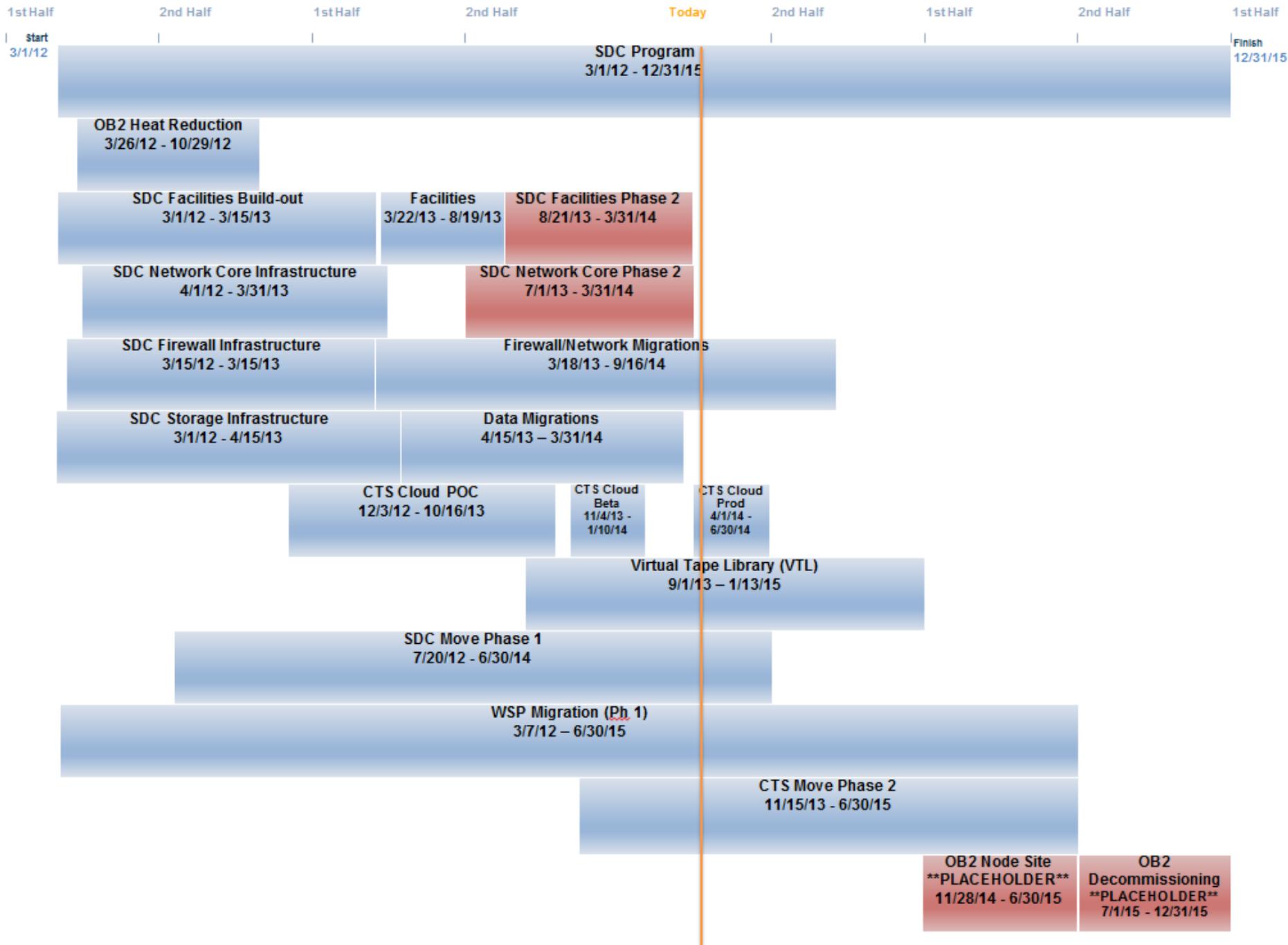
April 16, 2014



Agenda

- SDC Projects Updates
- SDC Design Decisions
- Project Issues





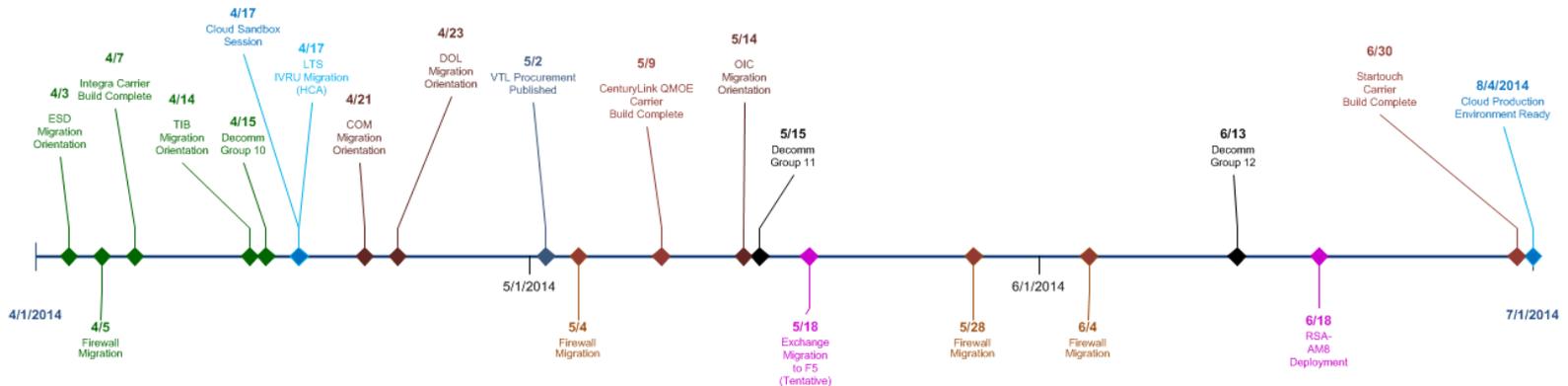
*Rose colored boxes updated per the July 2013 SDC Business Plan

90-day Pipeline

SDC Projects – 90 Day Outlook MILESTONES & DEPENDENCIES

Draft as of 4/1/2014

- Completed
- SDC Lab
- Move Phase 1 – Servers
- Move Phase 1 – Security
- Move Phase 1 – Mainframe
- Move Phase 1 – LTS
- Move Phase 2
- SDC Facilities
- Storage
- Firewall
- Cloud
- NWC Ph2
- Customer Move



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Projects Updates

- **SDC Program**
 - Continue work on Design Decisions (see upcoming slide)
 - Met with OCIO to collaborate on SDC strategies
- **Facilities**
 - Working to complete Data Hall 2 enclosure cabling and power
 - Supporting SDC Customer Migrations activities

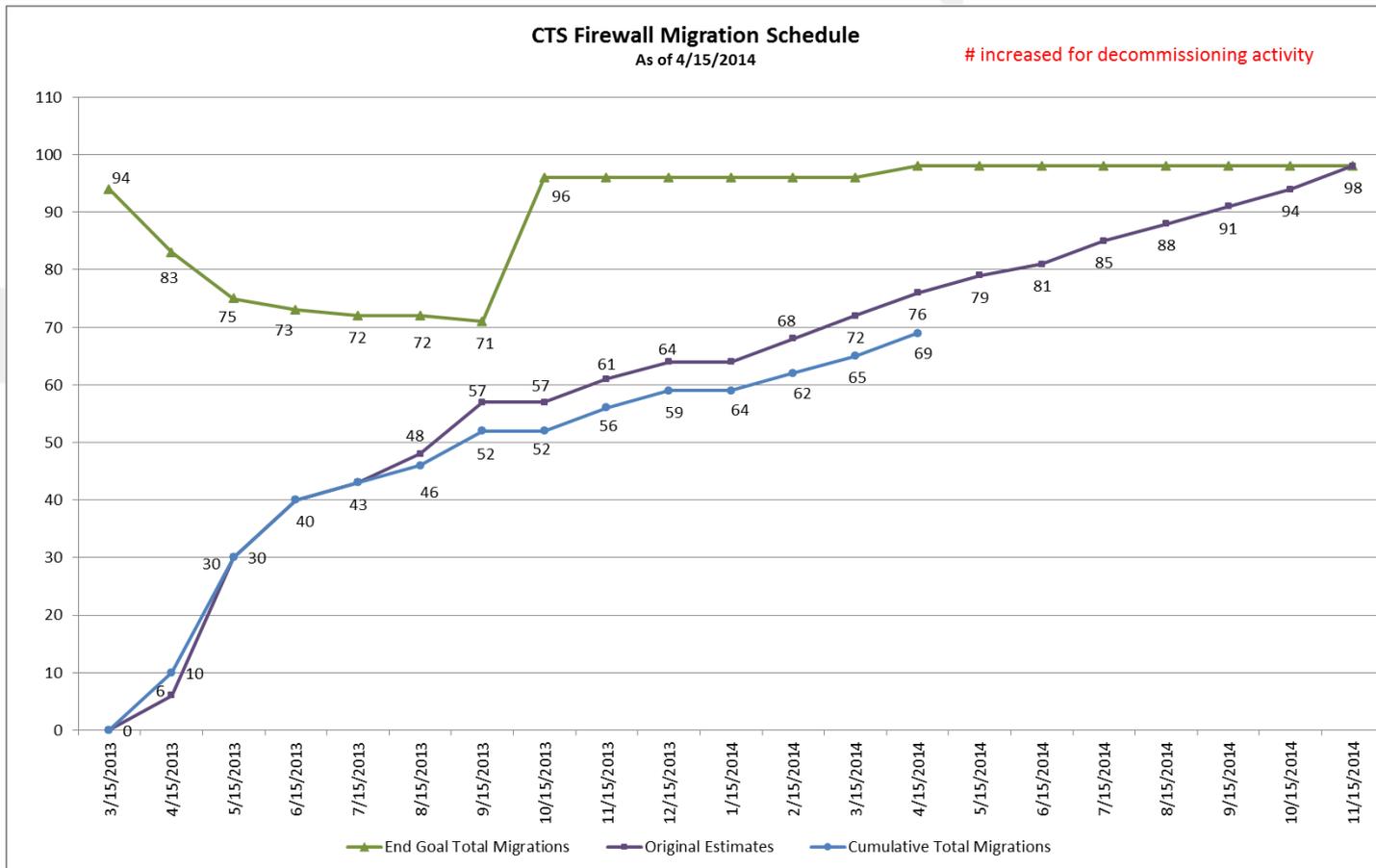


Projects Updates

- **Firewall**
 - Recent:
 - FW-VOIP migration (4 agencies)- Completed
 - FW-DEL (NEW) 3/26- Completed
 - FW-HRMS (4/5)- Completed
 - FW-Exchange (4/13)- Cancelled, tentatively 5/4
 - Schedule upcoming migrations
 - FW-EBS-Shared (5/28)
 - FW-FT (Fortress/SAW)- May/June
 - FW-SFT- June
 - FW-MSG-Gateway- TBD



Firewall Migrations



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Projects Updates

- **Storage**
 - Watch4Net (now called SRM):
 - EMC provided final SRM “As-Built” document
 - Continuing to develop SRM customer use documentation and on-boarding processes
- **VTL**
 - Completed 1st draft of the High Level Design
 - Preparing documentation for Security Design Discussion
 - Documented RFX requirements



Projects Updates

- **Cloud**

Recent:

- Received SOW from VMware for final review
- Met with VMware to discuss NSX model

Upcoming:

- Host Sandbox Session #4
- Complete contract paperwork (ELA, EULA, SOW)
- Work with VMware consultant on production design
- Install and configure the 6.0 GA software in production environment
- Kick-off formal production pilot with customers



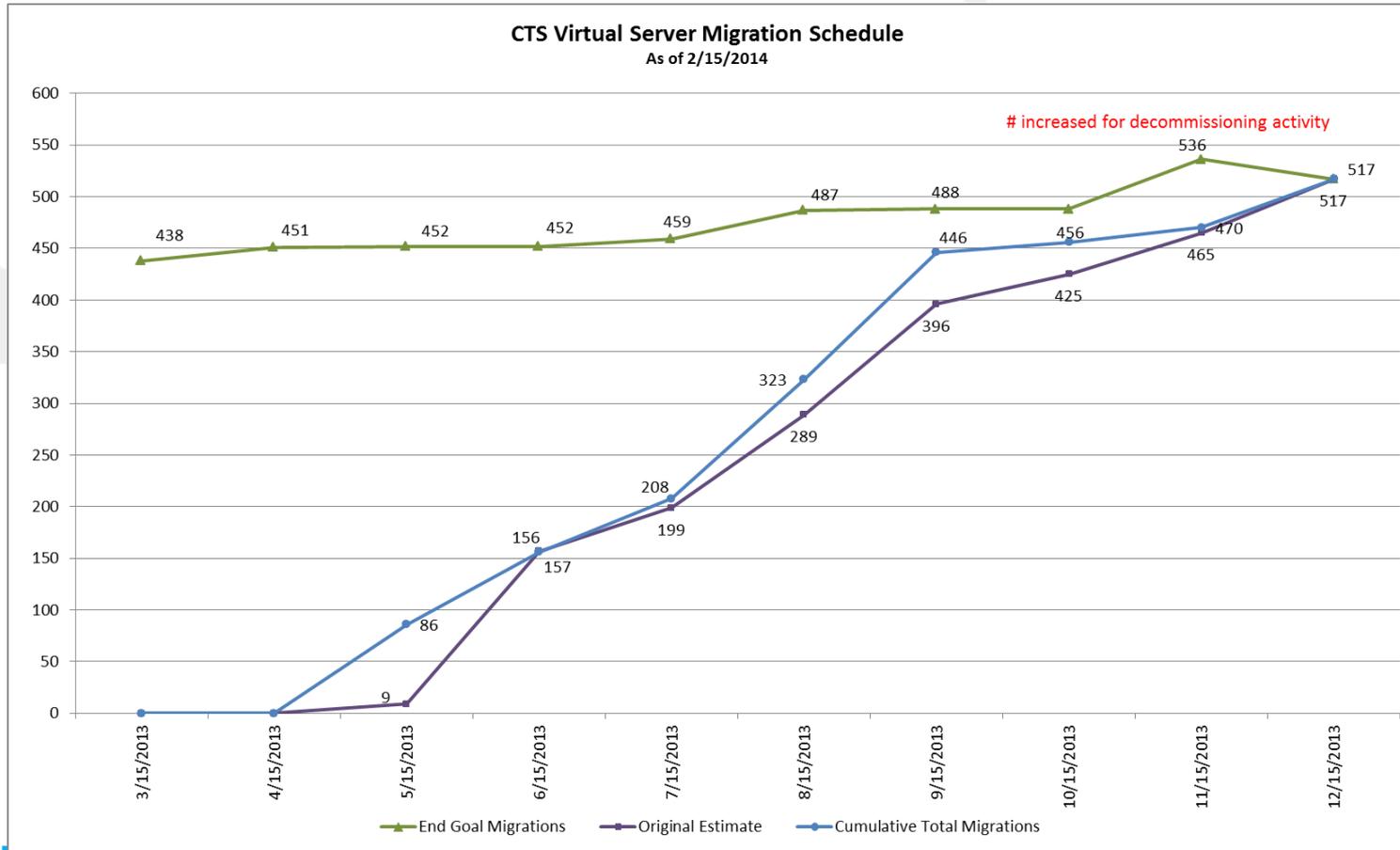
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Projects Updates

- **CTS Move Phase 1**
 - Servers
 - Decomm Group 11 upcoming (AD & Exchange)
 - Security
 - Load Balancing - Completed Customer Test and portion of Prod on 3/27. Working to reschedule the rest of the work.
 - SSL VPN – publishing RFP
 - Telephony
 - Execute HCA IVRU Migration
 - WAN
 - Established Integra (Ethernet) presence in SDC. CenturyLink QMOE scheduled to be in new provider space in May

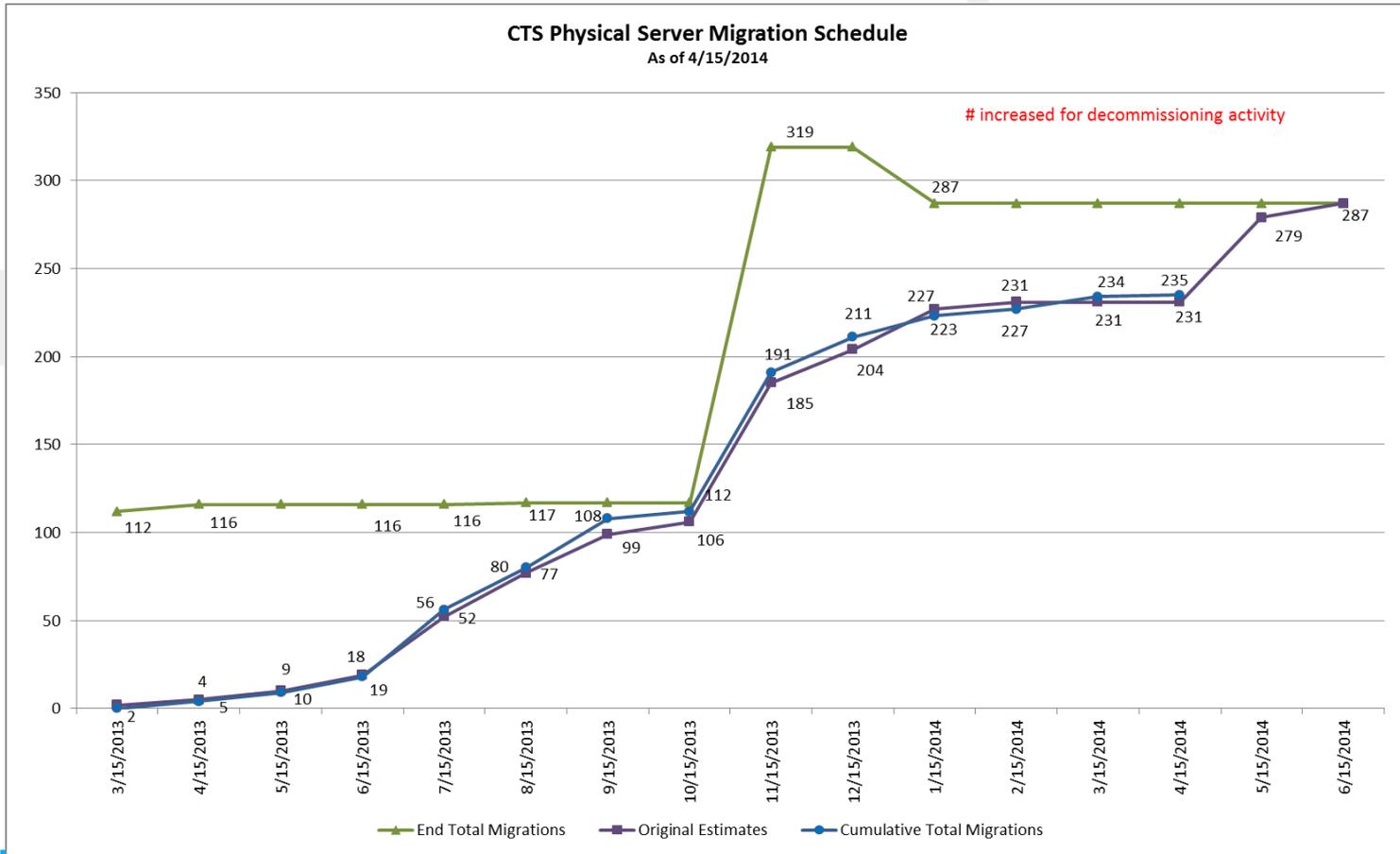


Virtual Server Moves



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Physical Server Moves



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Projects Updates

- **SDC Move Phase 2**
 - Customer calls to identify early/middle/late almost complete
 - Customer migration kick-off meetings are ongoing. Upcoming agencies are:
 - DOL
 - COM
 - OIC
 - Move Ph2 Vendor
 - Revisiting next steps



Projects Updates

- **Network Core Phase 2**
 - Completed readiness to accept customers in the SDC.
- **WSP**
 - Glenn Briskin now onboard at WSP
 - Meeting scheduled for 4/28



Project Updates

- **DES Equipment Room (aka OB2 Node Site)**
 - Delivered Equipment Room requirements to DES. Working to provide an inventory for PBX and SMON equipment



Design Decisions

Design Decision	Status	Comments
SDC-012A OOB Management Design and Strategy	In progress	Working to update document to provide clarity on plan/strategy and design
SDC-055 SDC Fiber Channel Host Connectivity Strategy	In progress	Met with EMC need to determine strategy
SDC-056 SMON Footprint in OB2	In progress	Met with TSD on 4/8, incorporating feedback
SDC-057 Secure Remote Access to Networks and/or Devices in the SDC	In progress	To be complete in conjunction with SDC-012A
SDC-058 SDC Carrier	In progress	TSD to provide feedback, finalize by 5/2.



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Issues Update

Issue #	Summary Description	Assigned	Priority (R,Y,G)	Opened Date/by	Next Review Date	Target Resolution Date	Comments/Resolution	Status
255	Need to define strategy for migration of remaining TSD Networking Infrastructure, particularly K20.	Molly	G	8/13/13	4/16/14	TBD	This strategy will be defined as part of the SDC Move Ph2 WAN projects and the OB2 Node Site project.	Open
259	Need to mitigate FTE constraints for planning and executing A la Carte moves.	Gordon	G	9/27/13	4/16/14	3/28/14	Move vendor support is being procured to resolve this issue.	Open
267	Cloud procurement for production implementation delayed waiting for vendor response to CTS edits.	Kay	Y	1/5/14	4/16/14	3/28/14	The team is still working to finalize the contract documents and move forward with production build.	Open
TBD	FCoE is not available, but customers may have a requirement for it.	Doug	Y	2/18/14	4/16/14	TBD	Design Decision 036 is being reviewed.	Open



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Discussion/Questions

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