



Consolidated Technology Services - WA

SDC Projects Milestone Report

Updated: 1/21/16

Task Name	Finish	Status 1/21/15	2012				2013				2014				2015				20		
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
SDC Projects Milestone Report																					
SDC Program																					
SDC Projects OCIO Strategic Plan Re-Scoping Complete	2/29/12		🟢	2/29																	
SDC Plan Update published by OCIO	7/23/13								🟢	7/23											
CTS Co-location Service Ready for Customers	3/31/14												🟢	3/31							
OB2 Heat Reduction Project																					
OB2 Heat Reduction Project Initiated	3/26/12		🟢	3/26																	
OB2 Heat Reduction Project Complete	10/29/12					🟢	10/29														
SDC Facilities Readiness																					
SDC Facilities Ready for Operation	1/11/13								🟢	1/11											
[Final] Physical Security Policies and Procedures Complete	11/15/13												🟢	11/15							
[Final] Space Mngmnt Policies & Proc Ready (Orig. Baseline 9/27/12)	8/21/14																🟢	8/21			
SDC Network Core Project (IP Approved)																					
Investment Plan Approved	6/18/12					🟢	6/18														
Network Core Ready for Customers	1/11/13								🟢	1/11											
SDC Firewall Project (IP Approved)																					
Investment Plan Approved	6/22/12					🟢	6/22														
Acceptance Complete	2/28/13								🟢	2/28											
SDC Storage Optimization (IP Approved)																					
Investment Plan Approved	6/1/12					🟢	6/1														
VMAX Ready for Migrations	4/8/13								🟢	4/8											
CTS Cloud Utility																					
Cloud Utility Proof of Concept Complete	10/10/13												🟢	10/10							
Cloud Utility BETA Complete	1/31/14												🟢	1/31							
Cloud Utility Production Pilot Complete	12/5/14																🟢	12/5			
OB-2 Move Ph1 (IP Approved)																					
Server Migrations																					
Server Migrations Complete	6/30/14																🟢	6/30			
Messaging Server Migrations																					
Messaging Server Migrations Complete	9/30/13												🟢	9/30							
Security Migrations																					
Citrix Migrations Complete	6/5/13								🟢	6/5											
Transact Sunset Complete	7/31/13												🟢	7/31							
SAW Migration Complete	12/12/13												🟢	12/12							
Fortress Migration Complete	12/17/13												🟢	12/17							
Internal Certificate Authority (ICA) Complete	12/19/13												🟢	12/19							
Oracle DB Move Complete	12/16/13												🟢	12/16							
Enterprise Forward Proxy Migration Complete	1/9/14												🟢	1/9							
CTS Load Balancer Production Ready	2/20/14												🟢	2/20							
RSA SecurID Migration Complete (Orig. Baseline 6/28/13)	6/28/14																🟢	6/28			
IDS/IPS Hardware Install	6/27/14																🟢	6/27			
DDOS Hardware Install(Orig. Baseline 9/17/13)	6/27/14																🟢	6/27			
Mainframe Migrations																					
IBM mainframe migration to SDC Complete	1/27/14												🟢	1/27							
Unisys Production Move Complete	2/3/14												🟢	2/3							
Network Migrations																					
WAN Carriers Build-out																					

SDC Projects
View: * Project Milestone Report

@Target Milestone



@Scheduled Finish Ahead of Target



@Actual Finish



@Scheduled Finish Behind Target





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			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
✓ <i>Integra Carrier Build Completed</i>	6/18/13							6/18												
✓ <i>CenturyLink Qmoe Carrier Build Completed</i>	3/31/14												3/31							
✓ <i>NoaNet Carrier Build Completed</i>	5/16/14												5/16							
LTS																				
✓ <i>Call Management System (CMS) migration complete</i>	12/4/13										12/4									
✓ <i>Voice Portal Migrations Complete</i>	6/30/14												6/30							
✓ <i>Interactive Voice Response Unity (IVRU) migration complete</i>	5/20/14												5/20							
SDC Facilities Phase 2																				
✓ <i>SDC Ready for Co-location Customers</i>	3/31/14												3/31							
SDC Network Core Phase 2																				
✓ <i>Network Core Ready to support Co-location Customers</i>	3/31/14												3/31							
SDC Move Ph2																				
CTS Device Migrations																				
✓ <i>Migrations of CTS Services Complete</i>	1/20/16																			1/20
Telephony Migrations																				
✓ <i>Conference Bridge Migration Complete</i>	9/30/14													9/30						
✓ <i>Migration of PBX Remote Site Connections in OB2 to SDC Complete</i>	11/27/15																			11/27
Network Migrations																				
✓ <i>OC192 Move to SDC Complete</i>	9/1/14													9/1						
✓ <i>Move ISP Connections to SDC Complete</i>	12/13/14														12/13					
✓ <i>OB2 NGN MSPP Migration Complete</i>	3/20/15														3/20					
✓ <i>WAN Provider/Carrier Buildout Complete</i>	5/29/15															5/29				
✓ <i>Move TDM (T1s) to SDC Complete</i>	7/31/15															7/31				
Security Migrations																				
✓ <i>DNS Hardware Move Complete (Orig. Baseline 12/27/13)</i>	11/28/14														11/28					
✓ <i>Logging/Event Correlation Expansion of CTS Services Complete</i>	12/19/14														12/19					
✓ <i>F5 Load Balancer Migrations Complete</i>	12/19/14														12/19					
✓ <i>Migration of Web Services Gateway Complete</i>	5/29/15															5/29				
✓ <i>SSL VPN Replacement Complete</i>	7/24/15															7/24				
✓ <i>SDC Implementation of Secman Complete</i>	8/4/15															8/4				
✓ <i>IPSEC VPN Concentrator Migration Complete</i>	11/20/15																			11/20
Decommissioning of OB2 A la Carte Customers																				
✓ <i>Decommissioning of Dept of Retirement Systems Complete</i>	5/31/14													5/31						
✓ <i>Decommissioning of WA State Transit Insurance Pool Complete</i>	5/31/14													5/31						
✓ <i>Decommissioning of Puget Sound Partnership Complete</i>	8/25/14													8/25						
✓ <i>Decommissioning of Department of Labor and Industries Complete</i>	9/15/14													9/15						
✓ <i>Decommissioning of Department of Early Learning Complete</i>	11/21/14														11/21					
✓ <i>Decommissioning of Transportation Improvement Board Complete</i>	12/4/14														12/4					
✓ <i>Decommissioning of Department of Financial Institutions Complete</i>	1/17/15														1/17					
✓ <i>Decommissioning of State Board of Community and Technical Colleges Complete</i>	2/14/15														2/14					
✓ <i>Decommissioning of Department of Archaeology and Historic Preservation Complete</i>	4/3/15															4/3				
✓ <i>Decommissioning of Office of the Insurance Commissioner Complete</i>	3/13/15														3/13					
✓ <i>Decommissioning of Office of the State Treasurer Complete</i>	4/25/15														4/25					
✓ <i>Decommissioning of Department of Commerce</i>	6/13/15														6/13					
✓ <i>Decommissioning of Health Care Authority</i>	6/13/15														6/13					
✓ <i>Decommissioning of Department of Employment Security Complete</i>	6/13/15														6/13					





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			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
✓ Decommissioning of King County Complete	6/15/15																6/15			
✓ Decommissioning of Department of Corrections	6/17/15																6/17			
✓ Decommissioning of Office of the Attorney General Complete	6/19/15																6/19			
✓ Decommissioning of Department of Licensing Complete	6/22/15																6/22			
✓ Decommissioning of Department of Enterprise Services Complete	6/18/15																6/18			
✓ Decommissioning of K20 Complete	6/26/15																6/26			
✓ Decommissioning of DSHS Complete	7/31/15																7/31			
Virtual Tape Library (VTL)																				
✓ Charter Complete	10/31/13								10/31											
✓ High Level Design Complete	3/14/14										3/14									
✓ RFQQ Released	6/19/14											6/19								
✓ Contract signed	12/5/14												12/5							
✓ Detailed Design Complete	1/8/15												1/8							
✓ SDC VTL ready for Production	4/30/15															4/30				
✓ OB2 VTL Decommissioning Complete	6/18/15															6/18				
Migration of WSP - Ph1																				
✓ WSP Approval that the SDC meets Physical Security requirements	9/11/12				9/11															
✓ Circuit installed and ready for use	7/22/13								7/22											
✓ Servers, storage and other hardware installed and operational	7/30/13								7/30											
✓ WSP Phase 1 Migration Transition to Operations Complete	12/31/15																		12/31	
OB2 Equipment Room																				
✓ DES Kick-off with Design Consultant Complete	1/6/14										1/6									
DES Design Work Complete	1/29/16	-175 days														5/29			1/29	
DES Equipment Room Construction Complete	4/29/16	-175 days														8/29				4
OB2 Data Center Decommissioning																				
✓ OB2 SMON Node Relocations Complete	12/18/15																		12/18	
✓ Campus Fiber Network (CFN) Relocations Complete	12/31/15																		12/31	
✓ Vendor Trunk Migrations Complete	1/20/16																		1/20	
Access Layer Switch Migrations Complete (Delayed to support DES Print)	2/26/16	-64 days																	11/30	2/26
OB2 Data Center Decommissioning Complete (Dependent on DES Equip. Rm)	6/30/16	-130 days																	12/31	