



Phase	Approved Investment Plans as of 12/2013	
	Implementatio	Actuals
SDC Network Core	\$6,886,826	\$8,245,070
SDC Firewall Infrastructure	\$2,406,707	\$2,043,532
SDC Storage Infrastructure	\$3,343,594	\$3,681,335
CTS Move Phase 1	\$3,980,995	\$2,906,723
Total	\$16,618,122	\$16,876,660